

FISCAL NOTE

Bill #: SB0166

Title: Revise laws on collection of paddlefish roe

Primary Sponsor: Bales, K

Status: As Amended in Senate Committee

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
State Special Revenue	(\$12,611)	(\$12,611)
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. In FY 2002, the proceeds from the sale of paddlefish egg caviar products generated \$126,115 in revenue of which \$50,446 (40 percent) was deposited with the Department of Fish, Wildlife and Parks.
2. Assuming that the revenue remains constant, the new 30 percent split would provide \$37,835 for the FWP, a decrease of \$12,611 per year.
3. The FWP uses the revenue to contract out vital paddlefish roe stock assessment and population research at a cost of \$42,000/year. The current contract is supplemented by general license dollars, as the paddlefish revenues are less than the contract. Reducing the FWP share will widen the gap and require more general license dollars be allocated to cover contract expenses.

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(continued)

Revenues:

State Special Revenue (02)	(\$12,611)	(\$12,611)
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Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

State Special Revenue (02)	(\$12,611)	(\$12,611)
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LONG-RANGE IMPACTS:

This bill will reduce FWP's ability to adequately fund stock assessment and population studies necessary for management of this fishery.